## **CERTIFICATE**

To the Clerk of Butler, State of Kansas We, the undersigned officers of

## **Douglass Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2015/2016
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	110,000
TOTAL		110,000
Budget Summary	1	110,000

Date Received: No EAL)

**Commission Members** 

Permanent
Recreation Commission Address

Sponsoring USD/City Address

Douglass Recreation Commission	Douglass USD 396		
PO Box 234	921 E First St		
Douglass, KS 67039	Douglass, KS 67039		
	Other County: 0		
Provide point of contact:	Other County: 0		
Jason Brewer	Other County: 0		
POC phone number:	Other County: 0		
(316)617-6592	Other County: 0		

## 2015/2016

### **FUND PAGE**

Adopted Budget	Prior Year	Current Year	Proposed Budget
C	Actual	Estimated	Year
General Fund	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance	63,104	71,006	65,921
Receipts:	20.550	20.000	
Mill Levy Recreation	28,750	28,860	28,860
Football/Cheer	9,374	8,345	8,500
Football/Cneer	11,300	11,300	11,300
Miscellaneous			
Does misc, exceeds 10%			
Interest on Idle Funds	20	20	
Total Receipts	49,444	48,525	48,660
Resources Available	112,548	119,531	114,581
Expenditures:			
Recreation	32,513	44,107	46,000
Football/Cheer	9,029	9,503	12,000
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		·	Miland 1794 rang 4-16 mana rahadakan persasahan panjan bahada kanya majan bahada
Miscellaneous Door misc. eveneda 109/		-title - mili gerangonia mananana manana and and and	
Does misc. exceeds 10%  Total Expenditures	A1 EAD	52.610	50,000
Unencumbered Cash Balance	41,542	53,610	58,000
Oughenenmorien Cash Daiance	71,006	65,921	56,581

Dollar amount to be raised by 1 mill: \$ 28,886

# Aifidavit of Publication State of Kansas, Butler County, ss.

CRISTINA JANNEY, of lawful age, being duly sworn, says that she is the PUBLISHER of GATEHOUSE NEWS MEDIA KANSAS HOLDINGS, INC dba THE BUTLER COUNTY TIMES-GAZETTE, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspapers are not a trade, religious or fraternal publication.

Said newspaper is daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of El Dorado, Kansas and Augusta, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I publication each.

The publication thereof being made as aforesaid on

Tuesday, July 28, 2015

Subscribed and sworn to before me, this

day of

Rhonda Zinn, Notary Public

My commission expires: April 9, 2018

**Publication Cost** 

\$84.48

Copies

**Proofs** 

Total

\$84.48

RHONDA ZINN Motary Public - State

Douglass Recreation Center - Budget Summary

(Rublished in The Butler County Times-Gazette July 28, 2015.)

NOTICE OF BUDGET HEARING

The governing body of

Douglass Recreation Commission

Will meet on August 9, 2015 at 6:00 PM at 921 E First St, Douglass, KS 67039 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at and will be available at this meeting.

### SUPPORTING COUNTIES

Butler (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year:

B 1,7	Prior Year	Current Year	Proposed Budget
Fund	Actual 2013/2014	Estimated 2014/2015	× Year
General	41.542	53.610	2015/2016 110.000
Totals	41,542	53,610	110,000

Lease Purchases: July I,